

## GENTRY CITY COUNCIL AGENDA

### MONDAY, NOVEMBER 2, 2020

Meeting Called to Order

Roll Call

Review of Minutes: October 5, 2020 Regular Council Meeting

October 20, 2020 Special Council Meeting

### COMMUNITY COMMENTS

1. Public Comment (Item(s) Not on Presented Agenda)
2. Main Street Gentry Chamber of Commerce – Janie Parks
3. Gentry Public Schools – Terrie Metz

### UNFINISHED BUSINESS

1. Park Master Plan Update
2. Sunday Sales Special Election Resolution

### NEW BUSINESS

1. Rezoning Ordinance (E. Arkansas-McKee Dr./N. Collins-Railroad Ave.)
2. Informal Plat Process Ordinance
3. 2021 Water/Sewer Rates Ordinance w/ Emergency
4. Water/Sewer Utility Bill Prorate Ordinance
5. Proposed 2021 Budget
- 6.

Any items that may arise after the publication of this Agenda must be voted on, to be heard, by the majority of the City Council.

### ANNOUNCEMENTS

- Election Day, November 3, 2020
- Planning Commission Meeting, November 19, 2020 @ 7pm

	<u>2018</u>	<u>2019</u>	<u>2020</u>
City Sales & Use	\$62,362.02	\$100,127.07	\$121,135.03
County Tax	\$65,656.39	\$78,023.84	\$79,452.93



## UNFINISHED BUSINESS

### 1). **Park Master Plan Update:**

**a. 10721 Browning Rd.:** Mayor Johnston stated the 30% drawings have been submitted and a deadline of November 20<sup>th</sup> has been set for the 60% plan. A meeting with Flintco has been set for October 13<sup>th</sup>.

**b. Splash Pad:** Mayor Johnston stated finalizing coordination is underway and he will be traveling October 29<sup>th</sup> in order to deliver the City's presentation.

**c. Tuj Lub:** The latest estimate was provided at \$50,397.63, which does not include lighting. Locations were recommended and presented to the Council for review and consideration. Most favorable was location #2. After discussion:

**Motion:** Crawford- to proceed with Tuj Lub courts

**Second:** Thorburn

After further discussion:

**Motion:** Crawford- to amend his previous motion to instead move forward with the design work and further discussion regarding the Tuj Lub courts

**Second:** Thorburn

**Roll Call:** Crawford-yes Reams-yes Philpott-yes Thorburn-yes  
Williams-yes Arnold-yes Barrett-yes

**Motion passed.**

**d. TAP Grant Update (S. Smith Trail Improvement):** Mayor Johnston stated the right-of-way had made it through the environmental review but had somehow fallen through the cracks. Currently awaiting a response from ARDOT.

**e. RTP Grant Update (Ped. Bridge @ FCNA):** Mayor Johnston stated the contract had been signed, the bridge was ordered, and work is progressing.

### 2). **Water Storage Facility Update:** Mayor Johnston announced Jerry Martin, Larry Gregory with Garver, and Kevin Faught with Stepens, were present to answer any questions during this portion of the meeting. After discussion:

**a. Bid Acceptance Recommendation:** A Resolution Authorizing the City of Gentry, Arkansas to Enter into a Contract with Landmark Structures I, L.P. Pursuant to its Bid for the Y City Road Water Tower Construction Project, was presented for review and consideration:

**Motion:** Crawford- to pass the Resolution presented in the amount \$4,227,000.00

**Second:** Arnold

**\*\*at this time Kevin Faught with Stephens asked if council would consider pushing the October 13<sup>th</sup> Special Council meeting to October 20<sup>th</sup>, stating scheduling conflicts; Council agreed to this request. \*\***

**Roll Call:** Reams-yes Philpott-yes Thorburn-yes Williams-yes  
Arnold-yes Barrett-yes Crawford-yes

**Motion passed.**

- 3) **Condemnation Resolution- 119 N. Nelson Ave.:** A Resolution Declaring the Structures Located at 119 North Nelson Avenue in the City of Gentry to Constitute a Nuisance and Condemning said Structures; Providing a Period of Time for the Property Owner to Abate said Nuisance; and for Other Purposes, was presented for review and consideration: Property owner Larry Babcock was present to answer questions. After discussion:

**Motion:** Arnold- to accept the resolution as presented

**Second:** Williams

**Roll Call:** Reams-yes Philpott-yes Thorburn-yes Williams-yes  
Arnold-yes Barrett-yes Crawford-yes

**Motion passed.**

- 4) **Condemnation Process Update 317 S. Collins Ave.:** Mayor Johnston announced the structure had been demolished and removal was underway; future updates to come.
- 5) **Petition to Vacate Ordinance (E. Arkansas to Railroad Ave.)** An Ordinance Vacating an Alley Running North and South between East Arkansas Street and North Railroad Avenue; and for Other Purposes, was presented. At this time Mayor Johnston asked that the Council consider tabling this matter until next month.

**Motion:** Barrett- to table this Ordinance until a later date

**Second:** Williams

**Roll Call:** Thorburn-yes Williams-yes Arnold-yes Barrett-yes  
Crawford-yes Reams-yes Philpott-yes

**Motion passed.**

- 6) **Sunday Sales of Alcohol Special Election Resolution:** A Resolution Calling a Special Election on the Question of Authorizing Off-Premises Sale of Alcohol on Sundays within the City of Gentry; and Prescribing other Matters Pertaining Thereto, was presented for review and consideration. City Attorney Joel Kurtz was available to answer any questions. After discussion:

**Motion:** Williams

**Second:** Thorburn

**Roll Call:** Williams-yes    Arnold-yes    Barrett-yes    Crawford-yes  
                  Reams-yes    Philpott-yes    Thorburn-yes

**Motion passed.**

**NEW BUSINESS:**

- 1) **2020 Millage Rate Resolution:** The City of Gentry, Arkansas 2020 Millage Resolution was presented for review:

**Motion:** Barrett- to adopt the resolution

**Second:** Arnold

**Roll Call:** Williams-yes    Arnold-yes    Barrett-yes    Crawford-yes  
                  Reams-yes    Philpott-yes    Thorburn-yes

**Motion passed.**

- 2) **State Aid Street Program:** Mayor Johnston stated this information was for review and further information would be provided in the future.
- 3) **Hwy 59/59S Intersection Improvement:** Mayor Johnston stated a request from McKee Foods had been received to inquire with ARDOT about a stop light being placed in this area; future updates to come. Mayor Johnston also stated the City is still awaiting a response from ARDOT regarding reconsideration of intersection Hwy 59 & 12, in the way of payment responsibility.
- 4) **Ballot Issue #1:** Mayor Johnston wanted to inform everyone that this is a ½ cent sales tax on fuel for the state of Arkansas and, that this is **not** a new tax, just a continuing one and how beneficial this is for the City of Gentry as a whole. Voting during the general election was encouraged.

**ANNOUNCEMENTS AND COMMENTS**

**\*October is Breast Cancer Awareness Month**

**\*Planning Commission Meeting, October 15, 2020 @ 7:00p.m.**

**\*Citywide Clean-Up Event, October 17-18, 2020 8a.m.-4p.m.**

**\*CAC Ribbon Cutting Event, October 29, 2020 @ 10a.m.**

**\*City Sales and Use & County Tax numbers for 2018-2020 were listed**

There being no other new business Mayor Johnston entertained a motion to adjourn.

**Motion:** Thorburn- to adjourn this meeting

**Second:** Williams

**All in favor. None opposed.**

**Motion passed. Meeting adjourned.**

---

**CITY CLERK:  
JENNY TROUT**

---

**MAYOR: KEVIN JOHNSTON  
CITY OF GENTRY**

**CITY OF GENTRY  
SPECIAL CITY COUNCIL MEETING  
TUESDAY, OCTOBER 20, 2020**

The City Council of the City of Gentry, Arkansas, met in a special session at the Council Chambers and at various locations, for a virtual meeting at 6:30 p.m. on October 20, 2020. Mayor Kevin Johnston called the meeting to order.

**COUNCIL MEMBERS ANSWERING ROLL CALL:**

Janice Arnold  
Jason Barrett  
Michael Crawford  
Dan Erskin  
Kristi Reams  
Cindy Philpott  
Jimmy Thorburn  
Jason Williams

**Absent Members:**

**Others in attendance:** City Clerk Jenny Trout, City Attorney Joel Kurtz, Mayor Kevin Johnston, Randy Moll, Larry Gregory, Kevin Faught, Jill Grimsley, and others.

**UNFINISHED BUSINESS:**

1. **Petition to Vacate Ordinance (E. Arkansas to Railroad Ave.)** An Ordinance Vacating an Alley Running North and South between East Arkansas Street and North Railroad Avenue; and for Other Purposes, was presented for review and consideration:

**Motion:** Barrett- to suspend the rules and read by heading only

**Second:** Reams

**Roll Call:** Crawford-yes Erskin-yes Reams-yes Philpott-yes  
Thorburn-yes Williams-yes Arnold-yes Barrett-yes

**Motion passed;** City Attorney Joel Kurtz read by heading only

**Motion:** Arnold- to pass on three readings with a single vote

**Second:** Williams

**Roll Call:** Crawford-yes Erskin-yes Reams-yes Philpott-yes  
Thorburn-yes Williams-yes Arnold-yes Barrett-yes

**Motion passed.**

**NEW BUSINESS:**

1. **2020 Water/Sewer Bond Ordinance w/Emergency:** An Ordinance Authorizing the Offering of \$5,000,000 City of Gentry, Arkansas Water and Sewer Revenue Bonds, Series 2020 for the Purpose of Financing all or a Portion of the Cost of Certain Improvements; Pledging Water and Sewer Revenues to Pay the Principal of and Interest on the Bonds; Authorizing the Execution of a Bond Purchase Agreement and the Execution and Use of a Preliminary Official Statement in Connection with the Marketing of such Bonds; Authorizing and Approving the Execution and Use of an Official Statement; Authorizing a Trust Indenture Securing the Bonds; Authorizing the Sale of the Bonds; Prescribing other matters Pertaining Thereto; and Declaring and Emergency, was presented for review and consideration. Jill Grimsley and Kevin Faught were available to answer questions. After discussion:

**Motion:** Barrett- to suspend the rules and read by heading only

**Second:** Erskin

**Roll Call:** Williams-yes      Arnold-yes      Barrett-yes      Crawford-yes  
   Erskin-yes      Reams-yes      Philpott-yes      Thorburn-yes

**Motion passed;** City Attorney Joel Kurtz read by heading only

**Motion:** Crawford- to pass on three readings with a single vote

**Second:** Barrett

**Roll Call:** Williams-yes      Arnold-yes      Barrett-yes      Crawford-yes  
   Erskin-yes      Reams-yes      Philpott-yes      Thorburn-yes

**Motion passed.**

**Motion:** Barrett- to pass on emergency clause

**Second:** Thorburn

**Roll Call:** Williams-yes      Arnold-yes      Barrett-yes      Crawford-yes  
   Erskin-yes      Reams-yes      Philpott-yes      Thorburn-yes

**Motion passed.**

2. **Filming Event Street and Parking Restrictions Resolution:** A Resolution Authorizing Temporary Road Closures and Parking Restrictions in Connection with Filming within the City of Gentry, Arkansas was presented for review and consideration. After discussion:

**Motion:** Arnold- to accept the resolution as presented

**Second:** Thorburn

**Roll Call:** Williams-yes      Arnold-yes      Barrett-yes      Crawford-yes  
   Erskin-yes      Reams-yes      Philpott-yes      Thorburn-yes

**Motion passed.**

**Additional Comments:** Mayor Johnston said he was looking to set Committee meetings prior to the November Council Meeting. Fall Cleanup was a great success; and the tree giveaway was another success- having given away 200 trees.

**There being no other new business the Mayor entertained a motion to adjourn.**

**Motion:** Thorburn

**Second:** Reams

**All in favor. None opposed.**

**Motion Approved:** Meeting adjourned

---

**CITY CLERK:  
JENNY TROUT**

---

**MAYOR: KEVIN JOHNSTON  
CITY OF GENTRY**

**RESOLUTION NO. \_\_\_\_\_**

**CITY OF GENTRY, ARKANSAS**

**A RESOLUTION CALLING A SPECIAL ELECTION ON THE QUESTION OF AUTHORIZING OFF-PREMISES SALE OF ALCOHOL ON SUNDAYS WITHIN THE CITY OF GENTRY; AND PRESCRIBING OTHER MATTERS PERTAINING THERETO.**

WHEREAS, Charles Jech and Jerah Jech have filed a petition seeking to authorize the sale of alcoholic beverages for off-premises consumption on Sundays between the hours of 10:00 a.m. and 12:00 midnight within the City of Gentry, Arkansas, pursuant to the provisions of Arkansas Code Annotated § 3-3-210; and

WHEREAS, the City Council, having previously determined that said petition was signed by at least fifteen percent (15%) of the qualified electors within the City who cast a vote in the city for the Office of Governor in the last general election, directed in Resolution 20-631 that the petition be referred to the voters at the November 3, 2020 general election;

WHEREAS, the deadline for placing items on the ballot for the November 3, 2020 general election ran prior to the passage of Resolution 20-631, thus preventing the petition from being referred to the voters at the general election;

WHEREAS, on October 5, 2020, the City Council passed Resolution 20-634, calling for the issue to be referred to the voters at a special election to be held December 8, 2020;

WHEREAS, the City has since learned that the Benton County Clerk was unable to bring the matter before the Benton County Quorum Court in time for a special election to be called on December 8, 2020, in accordance with Arkansas Code Annotated §§ 3-9-206 and 7-11-205;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GENTRY, ARKANSAS:

1. The following issue shall be submitted to the electors of the City at a special election to be held February 9, 2020:

Whether to authorize the sale of alcoholic beverages for off-premises consumption on Sundays between the hours of 10:00 a.m. and 12:00 midnight within the City of Gentry, Arkansas.

2. The issue shall be placed on the ballot for the election in substantially the following form:

- FOR the off-premises sale of alcoholic beverages on Sundays in Gentry, Arkansas, as authorized by Arkansas Code § 3-3-210.
- AGAINST the off-premises sale of alcoholic beverages on Sundays in Gentry, Arkansas, as authorized by Arkansas Code § 3-3-210.

3. Said election shall be held and conducted and the vote canvassed and the results declared under the law and in the manner now provided for in accordance with the initiative and referendum laws of this state applicable to cities, and only qualified voters of the City shall have the right to vote at the election.

4. The results of the election shall be proclaimed by the Mayor, and his proclamation shall be published one time in a newspaper having a general circulation in the City, which proclamation shall advise that the results as proclaimed shall be conclusive unless attacked in the courts within 30 days after the date of publication.

5. A copy of this Resolution shall be filed with the Benton County Clerk so that she may forward the matter to the Benton County Quorum Court to enter an Order calling the election and directing the Benton County Election Commission to prepare the necessary election officials and supplies.

PASSED and APPROVED this 2nd day of November 2020.

\_\_\_\_\_  
Kevin D. Johnston, Mayor

ATTEST:

\_\_\_\_\_  
Tonya Carney, Director of Finance

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING APPENDIX B OF THE CITY OF GENTRY  
MUNICIPAL CODE REGARDING ZONING OF CERTAIN LANDS  
LOCATED WITHIN THE CITY; AND FOR OTHER PURPOSES.**

WHEREAS, the Gentry Planning Commission filed a Petition for Rezoning of certain real property within the City of Gentry from R-O and R-3 zoning to R-2 zoning, said property being more particularly described as follows:

A tract of land consisting of fourteen city blocks bounded on the South by the alley immediately north of and parallel to Main Street; on the West by North Collins Avenue; on the North by East Crawford Street; and on the East by Railroad Avenue.

WHEREAS, said Petition for Rezoning has been duly considered by the Gentry Planning Commission following notice and hearing as required by Section 14.04.12 of the Gentry Municipal Code; and

WHEREAS, the Gentry Planning Commission has recommended that the Petition for Rezoning be approved with two amendments, namely, that boundaries of the property being rezoned be revised as follows:

A tract of land bounded on the South by East Arkansas Street; on the West by North Collins Avenue; on the North by McKee Drive; and on the East by Railroad Avenue,

and that the property be rezoned R-1, rather than R-2.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Gentry, Arkansas:

**Section 1:** The zoning of certain lands within the City of Gentry hereinafter described, previously zoned R-O, R-2, and R-3, is hereby changed and amended from and after the effective date of this Ordinance to R-1 zoning, said lands being more particularly described as follows:

A tract of land bounded on the South by East Arkansas Street; on the West by North Collins Avenue; on the North by McKee Drive; and on the East by Railroad Avenue.

**Section 2:** The Official Planning Map of the City of Gentry, as well as Appendix B of the City of Gentry's Municipal Code, and Ordinance No. 308 are hereby amended accordingly to reflect the above change in zoning of the described lands.

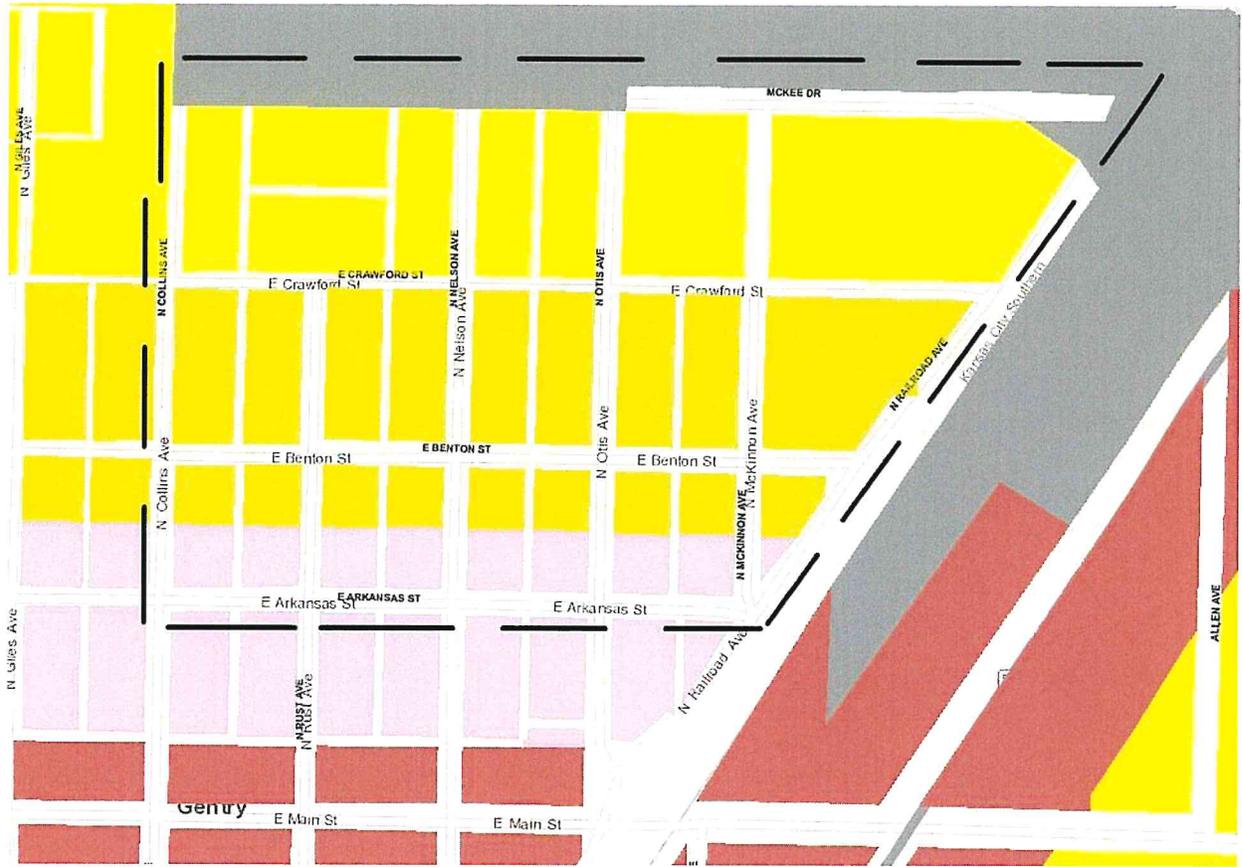
**Section 3:** All prior ordinances, resolutions, or code provisions that conflict with this ordinance are hereby repealed to the extent of such conflict.

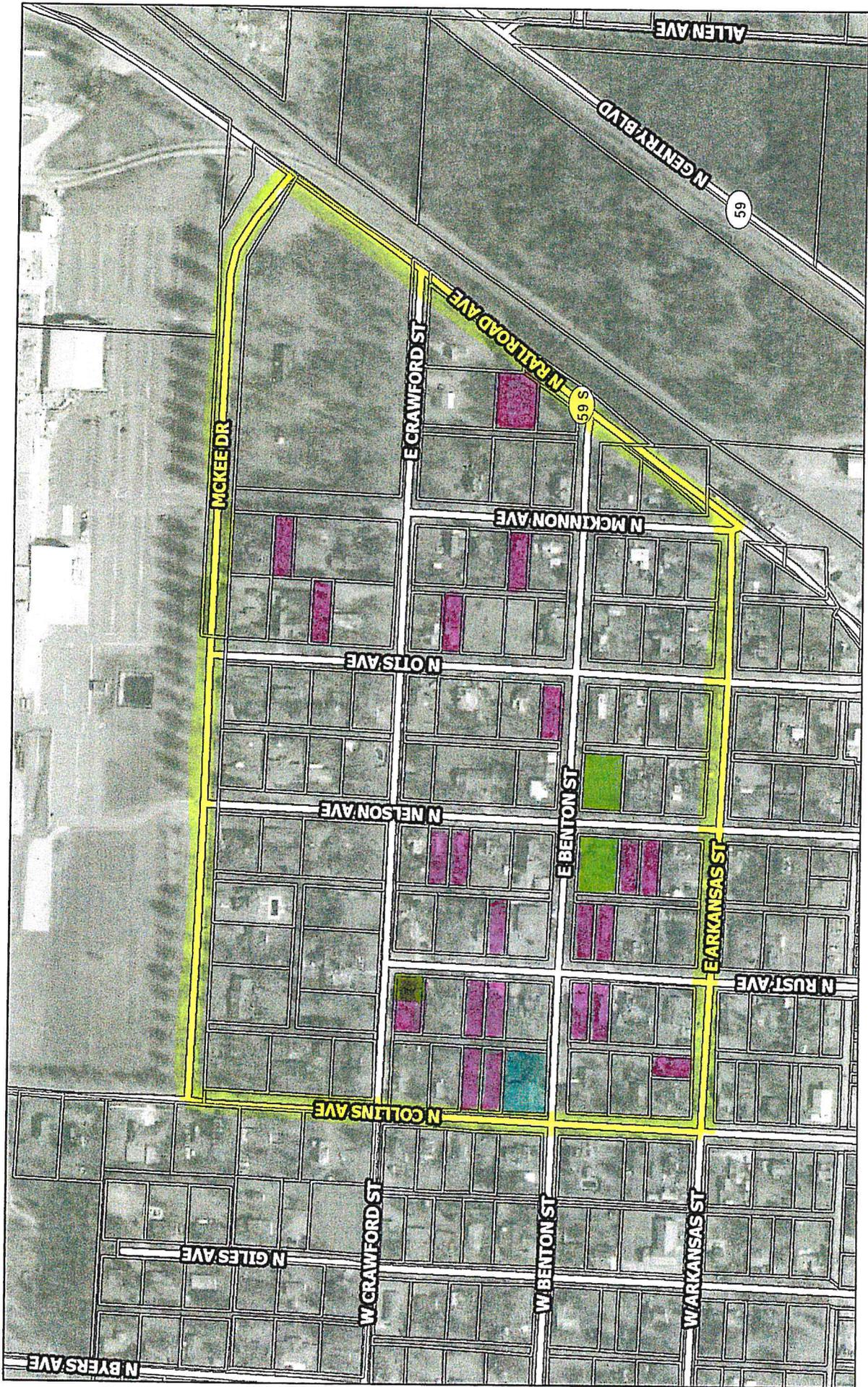
PASSED and APPROVED this 2nd day of November, 2020.

\_\_\_\_\_  
Kevin D. Johnston, Mayor

ATTEST:

\_\_\_\_\_  
Tonya Carney, Director of Finance





102% PARCELS IDENTIFIED BY BC BASEMAP/GIS  
 23 PARCELS IDENTIFIED AS POTENTIAL NEW CONFORMING LAND USE/STRUCTURE  
 1 PARCELS IDENTIFIED AS POTENTIALLY REQUIRING SPECIAL USE PERMIT (SUP) FOR CHURCH  
 3 PARCELS IDENTIFIED AS POTENTIAL NEW CONFORMING USE (DUREX = 2, 4RUEX = 1)

- M-U Mixed Use
- R-E Residential Estate

B. Application

As to any use proposed for a zoning district which is not expressly permitted or prohibited within that district, the Planning Commission shall determine whether the use shall be allowed within the district and shall consider the following factors:

1. The character of uses expressly permitted in the district.
2. The traffic flow which would be created by the proposed use.
3. Any possible air, water or noise pollution.
4. Parking and access requirements of the proposed use.
5. Any necessary extension of utilities.
6. Existing neighborhood uses including those now within the district for which the use is proposed.
7. The expected impact of the proposed use on the aesthetic character of the City of Gentry, Arkansas.

C. Zoning district, character and description

**Residential districts**

These districts are designed to provide a suitable environment for residential and family life including accommodations for recreation areas, schools, churches, community facilities and public utilities. Internal stability, attractiveness, order and efficiency are encouraged by providing for adequate light, air and open space for dwellings and related facilities and through consideration of the proper functional relationship of each element. Residential areas should be protected from encroachment by incompatible uses.

1. A-1 Agricultural

The Agricultural District is designed to provide for the compatible existence of agricultural activities within the city's corporate boundaries so that agricultural uses are protected as a valuable natural resource and do not unduly disturb the desirable functioning of residential, commercial, industrial or other uses.

2. R-E Residential Estate District

The Residential Estate District is designed to protect the enjoyment, privacy and value of single-family dwellings on large lots. For such district, the minimum lot area is one (1) acre. (Ord. No. 2006-580, Sec. 2.)

3. R-1 Low Density Residential

The Low Density Residential District is intended to provide for the development of medium and large lot family residences and related recreational, religious and educational facilities normally required for a balanced and attractive residential area.

4. R-2 Medium Density Residential

This district provides for the development of small single-family and two-family residences.

5. R-3 High Density Residential

b. Major Modifications. Major modifications may be tentatively approved by the Planning Commission, with the further requirement of Council approval by Ordinance. A modification that would result in any of the following will be deemed major: expansion of the types of land uses specifically allowed in the approved Specific Plan; change in the character, function, or number of streets approved in the Specific Plan; foreseeable significant increase in traffic volume or foreseeable negative impacts on traffic flow; or any significant change to the nature or character of the approved Specific Plan. Additionally, the Planning Commission may elect to follow the method for major modification approval for any modification of any lesser magnitude, particularly if such modification is deemed to be in the public interest.

c. Prior to the Planning Commission’s review of the SP district modification request, sufficient notice of a public hearing for rezoning shall be furnished in accordance with state law and per the public hearing procedure outlined in the City of Gentry City Code for a change in zoning. After reviewing the major modification request, the Planning Commission may grant the request, which will then be presented to the City Council for final approval. If the Planning Commission denies the major modification request, the applicant may appeal the decision to the City Council by submitting a notice of appeal to the Gentry Director of Finance no more than thirty (30) days from the date of the Planning Commission’s decision. The appeal shall be placed on the agenda of the next scheduled meeting of the City Council. The City Council’s decision on the appeal issue is final. Minor and major modifications shall be considered unique and shall not set precedent for other SP districts or developments.

d. Changes to the Specific Plan Document. The text and any affected maps, diagrams, and/or images contained within the Specific Plan document shall be amended to reflect any modification(s) to the Specific Plan.

E. SPECIFIC PLAN AVAILABILITY. All Specific Plans approved and adopted by the City Council shall be maintained on file in the City offices and as printed documents and shall be available for public inspection during regular business hours. Individuals, businesses, and/or organizations desiring printed copies of a specific plan may do so for a reasonable administrative fee per printed page.

F. ZONING MAP DESIGNATION FOR SP DISTRICT. All Zoning Map designations for the SP District shall be noted on the official Zoning Map by the designation “SP,”. In the event of adoption of Specific Plan zoning for a property or parcel, its location should be shown on the official Zoning Map and the ordinance number assigned to it upon adoption by the City Council.

(Ordinance No. 19-793)

**Appendix B**

Permitted Uses

Residential Zoning Districts

	A-1	R-E	R-1	R-2	R-3	R-4	R-O	SP
Single-family	x	x	x	x	x	x	sp	PA*
Single-family mfg. home					sp	x		PA
Single-family zero lot line				sp	x	x	sp	PA

Single-family attached				x	x	x	sp	PA
Townhouses					x	x	sp	PA
Duplexes				x	x	x	sp	PA
Multi-family dwellings					x	x	sp	PA
Manufactured Home subdivisions						x		PA
Mobile or Manufactured Home parks						x		PA
Rooming/boardinghouse					x	x		PA
Church, places of worship	sp	sp	sp	x	x	x	x	PA
Child Care Center				sp	sp	sp		PA
Club or lodge, private				sp	sp	sp		PA
Community building			sp	sp	sp	sp	x	PA
Hospital health center					sp	sp		PA
Nursing/Assisted Living or similar facility	x				sp	sp	sp	PA
Park	x	x	x	x	x	x	x	PA
	A-1	R-E	R-1	R-2	R-3	R-4	R-O	SP
School, nursery, day care for children				sp	sp	sp	x	PA
School, public or parochial	x			sp	x	sp	x	PA
Antique shop						sp		PA
Field crops/gardens	x	x	x	x	x	x	x	PA
Accessory uses as defined in Art. X that are accessory to permitted uses in the district	x	x	x	x	x	x	x	PA
Emergency Facilities	x	x	x	x	x	x	x	PA
Mobile Food Vendor	sp	PA						
Farmers= Market <sup>1</sup> <sup>1</sup> As defined by the Arkansas Dept. Of Health and Arkansas Agriculture Dept.	x							PA

**Permitted Uses**

**Commercial and Industrial Districts**

	R-O	C-1	C-2	I	SP
Aircraft Landing Strip	sp	sp	sp	sp	PA
Automotive Body Shop			x		PA
Automotive Car Wash		x	x	x	PA
Automotive Retail Sales (*For such sales in a C-1 zone, there shall be no vehicle auction sales, no vehicle painting and no vehicle motor or body repair)		x*	x		PA
Automotive Service Station (painting, motor or body repair NOT allowed)		sp	x	x	PA
Banking	sp	x	x		PA
Barber or Beauty Shop	sp	x	x		PA
Bulk storage, goods and materials (All exterior storage of goods and materials must be within the confines of the structure or enclosed entirely by sight-proof fence at least 6 feet in height, unless adjacent to rail siding facilities.)	sp	x	x	x	PA
Child Care Center	sp	x	sp		PA
Clinic, Dental, Medical, Osteopathic, Pharmacy, Hospital or similar licenced health care provider	sp	x	x	x	PA
Club or Lodge	sp	x	x		PA
Dry Cleaners or Laundry		x	x		PA
Eating Establishment		x	x	x	PA
Emergency Facilities	x	x	x	x	PA
Farmers' Market* *As defined by the Arkansas Dept. Of Health and Arkansas Agriculture Dept.		x	x	x	PA
Fresh produce sales		x	x	x	PA
Florist shop or greenhouse		sp	x	x	PA

Zone		Lot Area Sq. Ft.	Lot Area Per Family	Lot Width	Front Yard	Int	Ext. Back to Side	Corner Back to Rear	Rear	Max. Stories	Height Ft.
A-1	Single Family	1 acre	1 acre						25		
	Single M.H	5 acres									
R-E	Residential Est.	1 acre	1 acre	125	50	25	25	25	25	3	45
R-1	Single-Family	9,000	9,000	70	25	10	25	15	10	2 ½	35
R-2	Single-Family	7,500	7,500	60	25	7	25	15	7	2 ½	35
	S.F. Attached	6,500	6,500	45	25	10 <sup>b</sup>	25	15	10 <sup>b</sup>	2 ½	35
	S.F. Zero Lot <sup>g</sup>	6,500	6,500	40	25	10 <sup>a</sup>	25	15	10 <sup>a</sup>	2 ½	35
	Duplex	9,000	4,500	70	25	7	25	15	7	2 ½	35
R-3	Single-Family	6,000	6,000	50	25	5	20	15	5	2 ½	35
	S.F. MFG'd	6,000	6,000	50	25	5	20	15	5	2 ½	35
	S.F. Attached	6,500	6,500	45	25	7 <sup>b</sup>	20	15	7 <sup>b</sup>	2 ½	35
	S.F. Zero Lot	6,500	6,500	40	25	7 <sup>a</sup>	20	15	7 <sup>a</sup>	2 ½	35
	Duplex	9,000	4,500	70	25	7	20	15	7	2 ½	35
	Townhouses	4,500	4,500	22	25	7 <sup>e</sup>	20	15	7 <sup>e</sup>	2 ½	35
	Multi-Family	10,000	2,500	70	25	10	20	15	10	2 ½	35
R-4	M.H. Subdivision	5 acres	5,000	45	25	10	20	15	10	1	15
	M.H. Park	2 acres	4,000	40	25	10	20	15	10	1	15
	Single M.H.	5 acres	6,000	50	25	5	20	15	5	1	15
R-O	S.F. Attached	6,500	6,500	45	25	5	20	15	5	2 ½	35
	Duplex	9,000	4,500	22	25	7	20	15	7	2 ½	35
	Townhouses	4,500	4,500	22	25	7	20	15	7	2 ½	35
	Other R-O Uses	10,000		50	25	8&20 <sup>j</sup>	25		25	2	30
C-1	Commercial	10,000		50	25	0&15 <sup>j</sup>			25	3	30

into compliance within thirty (30) days of the annual review of special called review.

- g. The following uses are permitted in any district without special permit:  
Emergency facilities  
(Ord. No. 93-12-13; Ord. No. 94-406; Ord. No. 99-474; Ord. No. 01-491;  
Ord. No. 02-499; Ord. No. 04-532; Ord. No. 04-539.) (Ord. No. 308, Sec.  
VI.)

#### 14.04.07 Non-conforming structures and uses of land

A. Non-conforming use of land Where, on the effective date of adoption of this ordinance, a lawful use of land exists under the terms of these zoning regulations as enacted or amended, such use may be continued, so long as it remains otherwise lawful, subject to the following provisions: No such non-conforming use shall be enlarged or increased, nor extended to occupy a greater area of land than was occupied at the effective date of adoption or amendment of this zoning ordinance. If any such non-conforming use of land ceases for any reason for a period of more than six (6) months, any subsequent use of such land shall conform to the regulations specified by this ordinance for the district in which such land is located.

#### B. Non-conforming structures

1. Where a lawful structure exists at the effective date of adoption or amendment of this zoning ordinance that could not be built under the terms of these regulations by reasons of restrictions on area, lot coverage, height, yards, or other characteristics of the structure or its location on the lot, such structure may be continued so long as it remains otherwise lawful, subject to the following provisions.
  - a. Such structure, upon approval of the Board of Zoning Adjustment, may be remodeled to maintain the premises in a safe and usable condition.
  - b. Should a structure be destroyed by any means to an extent of more than sixty percent (60%) of its replacement cost at time of destruction, it shall not be reconstructed except in conformity with the provisions of this zoning ordinance.
  - c. Such structure, upon the approval of the Board of Adjustment, may be added to if said addition meets the area requirements of the land use zoning district in which the structure is located, provided said use of the structure is in conformance with this zoning ordinance.

#### C. Non-conforming use of structures

If a lawful use of a structure, or of a structure and premises in combination, exists at the effective date of adoption or amendment of this zoning ordinance, that would not be allowed in the district under the terms of this ordinance, the lawful use may be continued so long as it remains otherwise lawful, subject to the following provisions:

1. No existing structure devoted to a use not permitted by this zoning ordinance in the district in which it is located shall be structurally altered except in changing the use of the structure to a use permitted in the district in which it is located.
2. Any non-conforming use may be extended to any portion of a structure arranged or designed for such non-conforming use at the time of adoption or amendment of this zoning ordinance, but no such use shall be extended to occupy any land outside such building.
3. If no structural alterations are made, any non-conforming use of a structure or structure and premises may be changed to another non-conforming use provided that the Board of Adjustment shall determine that the proposed use is equally appropriate to the district as the existing non-conforming use.
4. Any non-conforming use, once changed to a conforming use, shall thereafter conform to the regulations for the district in which such structure is located and all new uses shall be conforming uses.
5. When a non-conforming use of a structure, or structure and premises in combination, is discontinued or abandoned for six consecutive months, the structure or structure and premises in combination shall not thereafter be used except in conformance with the regulations of the district in which it is located.
6. Should a structure containing a non-conforming use be destroyed by any means to an extent of more than sixty percent (60%) of its replacement cost at the time of destruction, the owner may request the permission of the Board of Adjustment to reconstruct the structure and to continue the non-conforming use. The Board of Adjustment may grant or deny a request to reconstruct such a structure. In granting a request to reconstruct the structure, the Board may require conformance to yard requirements, on-lot parking space, adequate screening from adjacent uses and such other items deemed appropriate to the district in which located. (Ord. No. 308, Sec. VII.)

#### 14.04.08 Off-street parking requirements

##### A. General requirements

1. All parking spaces required by this article shall be paved with a sealed pavement surface and maintained so that no dust is caused by continued use.
2. Parking spaces used with an existing building on the effective date of this ordinance are counted, as is, but shall not be counted to serve additions to the building or any new building, unless the spaces meet the requirements of this section.
3. Total parking space requirements for mixed uses shall be the total of all uses calculated according to the square footage which each use occupies.

ORDINANCE NO. \_\_\_\_\_

CITY OF GENTRY, ARKANSAS

**AN ORDINANCE AMENDING THE GENTRY MUNICIPAL CODE TO ESTABLISH PROCEDURES FOR PROCESSING INFORMAL PLATS; AND FOR OTHER PURPOSES.**

WHEREAS, it has come to the attention of the City Council of the City of Gentry, Arkansas that there is a need to clarify the procedures for obtaining approval for lot line adjustments and tract splits within the City of Gentry and its Planning Area;

WHEREAS, the Gentry Planning Commission has reviewed and recommended for adoption the following amendment to the City's Subdivision Regulations;

WHEREAS, the City Council concurs in and wishes to adopt the Planning Commission's recommendation.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Gentry, Arkansas:

**Section 1:** Chapter 15.04 of the Gentry Municipal Code is hereby amended to insert the following provision after Section 15.04.04, and to renumber the succeeding sections in the Chapter as 15.04.06 – 15.04.09, respectively:

15.04.05 Procedures for Informal Plat Approval

A. Application

Informal plats and other submittals for a tract split or property line adjustment that does not constitute a subdivision of land as defined in this Chapter shall be submitted to City Hall or the City Building Inspector no later than close of business ten (10) days prior to the Planning Commission meeting at which such items will be presented for discussion, consideration or approval. Size and number of copies shall be as directed by the City Building Inspector. Plats submitted for approval shall bear the notarized signatures of the owner(s) and shall be accompanied by the required fees.

B. Criteria for Approval

The Planning Commission will approve informal plats based on the following criteria:

1. Compliance with applicable City ordinances including those related to lot size, setback requirements, parking, easements, access, zoning, master street plan, etc.
2. Adequate access of resulting lots to public roads, utilities, and other infrastructure.

3. Inclusion of all required information on submitted plat.
4. Other appropriate considerations based on the unique nature and location of the property to be divided or resized and any existing or proposed structures or development.

C. Plat Recordation

Upon receiving approval from the Planning Commission, such approval shall be indicated on the plat by the signature of the Planning Commission chairperson. The City will then submit the approved plat for recording upon receipt of payment from the applicant for the requisite recording fees.

D. Plat Requirements

The following information shall be included on any informal plat submitted to the City:

1. Name(s) and address(es) of the site owner(s).
2. Names, addresses, parcel numbers, and property lines of all property owners adjacent to the exterior boundaries of the site.
3. Accurate depiction of each lot being created or tract being resized, including:
  - a. General layout
  - b. Area in acreage to the nearest 1/100<sup>th</sup> acre
  - c. A unique number or letter
  - d. Building setback lines
  - e. Location of all existing structures
  - f. Location of existing utilities, wells, springs, and septic systems, including drain fields if known
  - g. Location and name of all bordering streets
  - h. Location of all known easements, including name of easement holder, purpose of easement, and book and page number for the easement.
4. Written legal description for each lot being created or tract being resized.
5. North arrow, appropriately sized scale (graphic and written), and legend.
6. Title block indicating the name and type of project, firm or individual preparing the drawing, scale, date, and revisions.

7. Vicinity map showing the location of the property to be subdivided within the City's Planning Area.
8. Signature lines for Planning Commission approval and owner certification for recording.
9. Written description of any requested waivers or variances.
10. Any other information as deemed necessary for project review by the City Code Officer or Planning Commission.

E. Time Limit

Approval of informal plats is conditioned upon recordation of the approved plat and all required deeds and other instruments of conveyance necessary to accomplish the approved tract split or property line adjustment within one year from the date of approval.

Prior to the expiration of the one-year period, an applicant may request the Planning Commission to extend the period for up to one additional year. The applicant must show good cause why the task could not reasonably be completed within the initial one-year period. To receive approval for an extension, the applicant shall comply with all applicable zoning and development requirements that have been adopted subsequent to the original approval.

Approval of any tract split or property line adjustment that has not been accomplished completed within one year from the date of approval or any approved extension period shall be rendered null and void.

**Section 2:** All prior ordinances, resolutions, or code provisions that conflict with this ordinance are hereby repealed to the extent of such conflict.

PASSED and APPROVED in regular session this 2nd day of November, 2020.

\_\_\_\_\_  
Kevin Johnston, Mayor

ATTEST:

\_\_\_\_\_  
Tonya Carney, Director of Finance

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE ESTABLISHING SEWER AND WATER RATES FOR THE CITY OF GENTRY, ARKANSAS, TO BE EFFECTIVE ON THE BILLING DUE JANUARY 11, 2021; DECLARING AN EMERGENCY AND FOR OTHER PURPOSES**

WHEREAS, the City of Gentry, Arkansas has determined pursuant to a rate study that water and sewer rates should be addressed on an annual basis; and

WHEREAS, the City Council has the power and it is the Council's duty to establish and maintain just and equitable rates or charges for the service rendered by each user of the sewerage system of the City.

NOW, therefore, be it ORDAINED by the City Council of the City of Gentry, Arkansas;

**Section 1:** The City of Gentry hereby ADOPTS the following regarding sewer and water rates:

**PART A: Sewer Rates.**

The sewer service charges shall be based on water usage and determined by applying the following schedule of rates, reflective on and after the bill due January 11, 2021:

A. Monthly charges for all customers situated within the corporate limits of the City.

- |  |                             |
|--|-----------------------------|
| (1) For the first 1,000 gallons or portion thereof | \$8.28 (minimum)            |
| (2) For the next 4,000 gallons or portion thereof  | \$3.05 per thousand gallons |
| (3) For the next 45,000 gallons or portion thereof | \$2.33 per thousand gallons |
| (4) For all usage in excess of 50,000 gallons      | \$1.51 per thousand gallons |

B. Monthly charges for all customers situated outside the corporate limits of the City.

- |  |                             |
|--|-----------------------------|
| (1) For the first 1,000 gallons or portion thereof | \$13.73 (minimum)           |
| (2) For the next 4,000 gallons or portion thereof  | \$3.85 per thousand gallons |
| (3) For the next 45,000 gallons or portion thereof | \$2.33 per thousand gallons |
| (4) For all usage in excess of 50,000 gallons      | \$1.51 per thousand gallons |

**PART B. Water Rates.**

The water service charges shall be based on water usage and determined by applying the following schedule of rates, reflective on and after the bill due January 11, 2021:

**1. Water rates within the city**

A. Minimum water rates for the first 1,000 gallons or portion thereof, shall be based upon meter size, and the monthly minimums shall be as follows, based upon meter size:

- |      |             |   |          |
|------|-------------|---|----------|
| i)   | 5/8" x 3/4" | - | \$14.54  |
| ii)  | 1"          | - | \$20.36  |
| iii) | 1 1/2"      | - | \$26.17  |
| iv)  | 2"          | - | \$42.15  |
| v)   | 3"          | - | \$159.89 |

vi)	4"	-	\$203.50
vii)	6"	-	\$306.34
viii)	8"	-	\$421.51

B.	For portions of 1,001- 15,000 gallons	\$5.67 per thousand
	For portions of 15,001 - 50,000 gallons	\$5.45 per thousand
	For portions of 50,001 - 300,000 gallons	\$5.23 per thousand
	For portions of 300,001 - 1,000,000 gallons	\$4.81 per thousand
	For portions of 1,000,001 - 5,000,000 gallons	\$4.43 per thousand
	For quantities in excess of 5,000,000 gallons	\$2.83 per thousand

**2. Water rates outside the city**

A. Minimum water rates for the first 1,000 gallons or portion thereof, shall be based upon meter size, and the monthly minimums shall be as follows, based upon meter size:

i)	5/8" x 3/4"	-	\$34.88
ii)	1"	-	\$48.84
iii)	1 1/2"	-	\$61.69
iv)	2"	-	\$101.17
v)	3"	-	\$383.71
vi)	4"	-	\$488.26
vii)	6"	-	\$732.53
viii)	8"	-	\$1,011.61

B.	For portions of 1,001- 15,000 gallons	\$9.67 per thousand
	For portions of 15,001 - 50,000 gallons	\$7.84 per thousand
	For portions of 50,001 - 300,000 gallons	\$6.03 per thousand
	For portions of 300,000 - 1,000,000 gallons	\$5.23 per thousand
	For portions of 1,000,001 - 5,000,000 gallons	\$4.67 per thousand
	For quantities in excess of 5,000,000 gallons	\$2.93 per thousand

**Section 2:** All Ordinances or Resolutions in conflict with the provisions of this Ordinance are hereby REPEALED to the extent of said conflict.

**Section 3:** Emergency: The rates proposed herein must be implemented immediately in order to allow the City to receive the revenues required to properly maintain and operate its water and sewer infrastructure within the City of Gentry, Arkansas. Accordingly, the Counsel finds that this Ordinance, being necessary for the immediate protection of the public peace, health and safety of the citizens of Gentry, shall take effect immediately on its passage and approval.

PASSED AND APPROVED THIS 2nd day of November 2020.

ATTEST:

\_\_\_\_\_  
Kevin D. Johnston, Mayor

\_\_\_\_\_  
Tonya Carney, Director of Finance

ORDINANCE NO. \_\_\_\_\_

CITY OF GENTRY, ARKANSAS

**AN ORDINANCE AMENDING THE GENTRY MUNICIPAL CODE TO PROVIDE FOR THE PRORATION OF UTILITY SERVICE CHARGES IN CERTAIN CIRCUMSTANCES; AND FOR OTHER PURPOSES.**

WHEREAS, the Gentry Municipal Code does not currently allow for pro-rating monthly water, sewer, and waste service charges; instead, each customer is charged a monthly minimum regardless of whether the customer terminates service early in a billing cycle;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Gentry, Arkansas:

**Section 1:** Section 10.08.07 of the Gentry Municipal Code is hereby amended to add the following subsection:

(E) Proration: If an account is voluntarily terminated within ten (10) days of the start of a given billing cycle, and if the water usage on the account is below the monthly minimum, referenced in the effective water-rate ordinance, as of the date of termination, the utility service charges for that cycle shall be prorated based on actual usage.

**Section 2:** All ordinances, resolutions, or code provisions that conflict with this ordinance are hereby repealed to the extent of such conflict.

PASSED and APPROVED in regular session this 2nd day of November, 2020.

\_\_\_\_\_  
Kevin Johnston, Mayor

ATTEST:

\_\_\_\_\_  
Tonya Carney, Director of Finance

**ACT 209 Incarceration Fund  
PROPOSED 2021 BUDGET**

<b>Account Number</b>		<b>Annual Budget</b>	
		<b>Jan 2021</b>	
		<b>Dec 2021</b>	
<b>Revenue &amp; Expenditures</b>			
<b>Revenue</b>			
401.010.013	ACT 209 REIMBURSEMENT	6,000.00	
		<u>Revenue</u>	<u>\$6,000.00</u>
		<b>Gross Profit</b>	<b>\$6,000.00</b>
<b>Expenses</b>			
661.000.013	PRISONER HOUSING	6,000.00	
		<u>Expenses</u>	<u>\$6,000.00</u>
<b>Fund Balances</b>			
	Beginning Fund Balance	0.00	
	Net Change in Fund Balance	0.00	
	Ending Fund Balance	0.00	

**Act 833 Fund**  
**PROPOSED 2021 BUDGET**

Account Number	Annual Budget Jan 2021 Dec 2021
<b>Revenue &amp; Expenditures</b>	
<b>Revenue</b>	
401.016.016     ACT 833 STATE FUNDS	20,000.00
401.102.001     BEGINNING BALANCE	13,000.00
	<b>Revenue     \$33,000.00</b>
	<b>Gross Profit    \$33,000.00</b>
<b>Expenses</b>	
917.001.016     RESERVE FOR NEW CONSTRUCTION	33,000.00
	<b>Expenses        \$33,000.00</b>
<b>Fund Balances</b>	
Beginning Fund Balance	0.00
Net Change in Fund Balance	0.00
Ending Fund Balance	0.00

**General Fund**  
**PROPOSED 2021 BUDGET**

Account Number		Annual Budget Jan 2021 Dec 2021
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
<b>General Revenues</b>		
401.102.001	BEGINNING BALANCE	476,023.00
402.002.001	CITY SALES TAX	515,000.00
401.012.012	COUNTY SALES TAX	840,000.00
402.004.001	COUNTY TURNBACK	250,000.00
<b>FEES-</b>		
401.009.001	ACCIDENT REPORTS-	200.00
401.001.001	ANIMAL CONTROL FEES-	200.00
402.005.101	COURT RENT COLLECTIONS-	10,800.00
402.012.011	FIRE DUES-	22,100.00
402.018.001	LOT SALES-	1,500.00
402.022.001	OCCUPATIONAL LICENSE-	2,000.00
402.024.001	PARK PAVILLION-	250.00
402.026.001	PLANNING COMMISSION FEES-	100.00
402.010.001	FINES, FORFEITURES & COSTS	55,000.00
402.011.001	FRANCHISE TAX	140,000.00
<b>GRANTS-</b>		
402.014.001	GRANT- FIRE	1,000.00
<b>PERMITS-</b>		
402.001.001	BUILDING PERMITS-	27,700.00
402.008.001	ELECTRICAL PERMITS-	3,000.00
402.012.001	GARAGE SALE PERMITS-	300.00
402.019.001	MECHANICAL PERMITS-	1,500.00
402.027.001	PLUMBING PERMITS-	4,000.00
402.029.001	SECURITY BANKCARD CASHBAC	350.00
402.015.001	SRO OFFICER REIMBURSEMENT	50,000.00
402.003.001	STATE TURNBACK	50,000.00
<b>General Revenues Totals</b>		<b>\$2,451,023.00</b>
<b>Revenue</b>		<b>\$2,451,023.00</b>
<b>Gross Profit</b>		<b>\$2,451,023.00</b>

**Expenses**

**Administrative Dept**

501.002.001	ALDERMAN MEETING EXPENSE	17,000.00
501.007.001	APERS PAYMENTS	20,000.00
501.008.001	ASSOCIATION DUES	15,000.00
501.018.001	COMPUTER MTN/REPAIR	5,000.00
501.024.001	ELECTED OFFICIALS RETIREMENT	68,000.00
504.002.001	ELECTION EXPENSE	7,500.00
501.041.001	HOLIDAY SALARY	150.00
501.043.001	INSURANCE - MEDICAL	5,000.00
501.044.001	INSURANCE - UNEMPLOYMENT	1,000.00
501.045.001	INSURANCE - W/C	1,000.00
899.001.012	MAIN STREET GENTRY	40,000.00
501.057.001	MISCELLANEOUS EXPENSE	1,000.00
501.063.001	PAYROLL TAXES	15,000.00
501.072.001	PROFESSIONAL FEES/SERVICES	32,000.00
501.082.001	SALARIES	135,000.00
501.086.001	SUPPLIES	10,000.00
501.033.012	TRANSFER BETWEEN FUNDS	68,800.00
501.092.001	TRAVEL & MEETING EXPENSE	4,000.00

**General Fund**  
**PROPOSED 2021 BUDGET**

Account Number		Annual Budget Jan 2021 Dec 2021
<b>Revenue &amp; Expenditures</b>		
<b>Expenses</b>		
<b>Administrative Dept</b>		
501.094.001	UTILITIES	8,000.00
	<b>Administrative Dept Totals</b>	<b>\$453,450.00</b>
<b>Building Inspection</b>		
501.007.001	APERS PAYMENTS	8,000.00
501.011.001	BLDG INSPECTION SALARIES	47,000.00
501.041.001	HOLIDAY SALARY	150.00
501.043.001	INSURANCE - MEDICAL	5,000.00
501.044.001	INSURANCE - UNEMPLOYMENT	250.00
501.045.001	INSURANCE - W/C	250.00
501.063.001	PAYROLL TAXES	4,000.00
501.086.001	SUPPLIES	6,500.00
501.092.001	TRAVEL & MEETING EXPENSE	250.00
	<b>Building Inspection Totals</b>	<b>\$71,400.00</b>
<b>Court</b>		
501.012.001	BUILDING MAINT	1,000.00
501.020.001	COURT COSTS	41,000.00
501.047.001	INSURANCE-BUILDING	1,000.00
501.063.001	PAYROLL TAXES	2,800.00
501.082.001	SALARIES	34,000.00
501.094.001	UTILITIES	1,500.00
	<b>Court Totals</b>	<b>\$81,300.00</b>
<b>Fire Dept</b>		
501.008.001	ASSOCIATION DUES	500.00
501.012.001	BUILDING MAINT	10,000.00
501.025.001	EMS	72,500.00
501.026.001	EQUIPMENT	8,000.00
501.032.001	FIRE GEAR	8,500.00
501.034.001	FIRE RUNS	35,000.00
501.035.001	FUEL EXPENSE	9,000.00
501.037.011	GRANT -- FIRE DEPT.	500.00
501.038.001	HAZMAT-INTERLOCAL	1,300.00
501.039.001	HOLIDAY PAY	4,000.00
501.041.001	HOLIDAY SALARY	1,200.00
501.043.001	INSURANCE - MEDICAL	10,000.00
501.044.001	INSURANCE - UNEMPLOYMENT	3,000.00
501.045.001	INSURANCE - W/C	7,000.00
501.047.001	INSURANCE-BUILDING	7,000.00
501.048.001	INSURANCE-VEHICLE	13,000.00
501.060.001	NEW HIRE	500.00
501.063.001	PAYROLL TAXES	15,000.00
501.076.001	RADIO PURCHASE & REPAIR	10,000.00
501.007.001	RETIREMENT	14,000.00
501.082.001	SALARIES	175,000.00
501.083.001	SCBAS BREATHING APPARATUS	15,000.00
501.086.001	SUPPLIES	6,500.00
501.088.001	SUPPLIES-MEDICAL EQUIP	3,000.00
501.090.001	TRAINING	3,000.00
501.093.001	UNIFORMS	1,500.00
501.094.001	UTILITIES	25,000.00

**General Fund**  
**PROPOSED 2021 BUDGET**

Account Number		Annual Budget Jan 2021 Dec 2021
<b>Revenue &amp; Expenditures</b>		
<b>Expenses</b>		
<b>Fire Dept</b>		
501.096.001	VEHICLE MAINTENANCE	20,000.00
	<b>Fire Dept Totals</b>	<b>\$479,000.00</b>
<b>Park Dept</b>		
501.007.001	APERS PAYMENTS	6,000.00
501.035.001	FUEL EXPENSE	4,500.00
<b>GRANTS-</b>		
501.036.022	GRANT - PARK	136,823.00
501.041.001	HOLIDAY SALARY	150.00
501.043.001	INSURANCE - MEDICAL	5,000.00
501.044.001	INSURANCE - UNEMPLOYMENT	400.00
501.045.001	INSURANCE - W/C	1,000.00
501.047.001	INSURANCE-BUILDING	5,000.00
501.053.002	OPERATING AND MAINTENANCE	8,000.00
501.063.001	PAYROLL TAXES	3,000.00
501.082.001	SALARIES	35,000.00
501.094.001	UTILITIES	4,000.00
	<b>Park Dept Totals</b>	<b>\$208,873.00</b>
<b>Planning Commission</b>		
501.063.001	PAYROLL TAXES	1,500.00
501.082.001	SALARIES	15,000.00
	<b>Planning Commission Totals</b>	<b>\$16,500.00</b>
<b>Police Dept</b>		
501.003.001	ANIMAL CONTROL - CARE	4,000.00
501.007.001	APERS PAYMENTS	8,000.00
501.008.001	ASSOCIATION DUES	250.00
501.012.001	BUILDING MAINT	5,000.00
501.222.001	COMPUTER EXPENSES	9,000.00
501.035.001	FUEL EXPENSE	30,000.00
501.039.001	HOLIDAY PAY	25,000.00
501.041.001	HOLIDAY SALARY	3,000.00
501.043.001	INSURANCE - MEDICAL	55,000.00
501.044.001	INSURANCE - UNEMPLOYMENT	6,000.00
501.045.001	INSURANCE - W/C	9,000.00
501.047.001	INSURANCE-BUILDING	3,000.00
501.048.001	INSURANCE-VEHICLE	6,000.00
504.008.001	LEADS ONLINE	2,000.00
501.060.001	NEW HIRE	2,000.00
908.000.002	NEW UNIT	33,000.00
501.063.001	PAYROLL TAXES	60,000.00
501.075.001	RADAR EQUIPMENT	1,000.00
501.076.001	RADIO PURCHASE & REPAIR	10,000.00
501.007.001	RETIREMENT	142,000.00
501.081.001	SAFETY EQUIPMENT	5,000.00
501.082.001	SALARIES	615,000.00
501.086.001	SUPPLIES	18,750.00
501.090.001	TRAINING	4,000.00
501.093.001	UNIFORMS	6,000.00
501.094.001	UTILITIES	24,000.00
501.096.001	VEHICLE MAINTENANCE	25,000.00

**General Fund**  
**PROPOSED 2021 BUDGET**

Account Number	Annual Budget
	Jan 2021
	Dec 2021
<b>Revenue &amp; Expenditures</b>	
<b>Expenses</b>	
	<b>Police Dept Totals \$1,111,000.00</b>
<b>Senior Activities Center</b>	
501.012.001 BUILDING MAINT	1,000.00
501.036.001 GRANT PURCHASES	25,000.00
501.047.001 INSURANCE-BUILDING	500.00
501.094.001 UTILITIES	3,000.00
<b>Senior Activities Center Totals</b>	<b>\$29,500.00</b>
	<b>Expenses \$2,451,023.00</b>
	<b>Revenue Less Expenditures \$0.00</b>
	<b>Net Change in Fund Balance \$0.00</b>

<b>Fund Balances</b>	
Beginning Fund Balance	0.00
Net Change in Fund Balance	0.00
Ending Fund Balance	0.00
<b>Report Totals</b>	<b>\$7,353,069.00</b>
<b>Records included in total = 152</b>	

*Report Options*

Fund: General Fund  
 Period: 1/1/2021 to 1/31/2021  
 Detail Level: Level 2 Accounts  
 Display Account Categories: No  
 Display Subtotals: No  
 Revenue Reporting Method: Actual - Budget  
 Expense Reporting Method: Budget - Actual  
 Budget: General Fund Master

**Library Fund**  
**PROPOSED 2021 BUDGET**

Account Number		Annual Budget Jan 2021 Dec 2021
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
401.102.001	BEGINNING BALANCE	21,000.00
402.002.001	CITY SALES TAX	80,000.00
403.002.102	COMMUNITY ROOM RENTAL	500.00
403.005.102	LIBRARY REVENUES	1,500.00
499.014.001	TRANSFER BETWEEN FUNDS	68,800.00
	<b>Revenue</b>	<b>\$171,800.00</b>
	<b>Gross Profit</b>	<b>\$171,800.00</b>
<b>Expenses</b>		
501.007.001	APERS PAYMENTS	13,000.00
501.012.001	BUILDING MAINT	16,000.00
501.222.001	COMPUTER EXPENSES	8,000.00
501.026.001	EQUIPMENT	3,500.00
501.041.001	HOLIDAY SALARY	450.00
501.043.001	INSURANCE - MEDICAL	5,000.00
501.044.001	INSURANCE - UNEMPLOYMENT	1,500.00
501.045.001	INSURANCE - W/C	300.00
501.047.001	INSURANCE-BUILDING	5,000.00
700.025.102	JBU WORK/STUDY	500.00
501.057.001	MISCELLANEOUS EXPENSE	500.00
501.060.001	NEW HIRE	500.00
501.063.001	PAYROLL TAXES	6,500.00
501.082.001	SALARIES	80,000.00
700.020.102	SUBSCRIPTIONS	550.00
501.086.001	SUPPLIES	6,000.00
501.092.001	TRAVEL & MEETING EXPENSE	500.00
501.094.001	UTILITIES	24,000.00
	<b>Expenses</b>	<b>\$171,800.00</b>
<b>Fund Balances</b>		
	Beginning Fund Balance	0.00
	Net Change in Fund Balance	0.00
	Ending Fund Balance	0.00

**Park**  
**PROPOSED 2021 BUDGET**

---

Account Number	Annual Budget Jan 2021 Dec 2021
<b>Revenue &amp; Expenditures</b>	
<b>Revenue</b>	
401.102.001      BEGINNING BALANCE	4,800,000.00
402.002.001      CITY SALES TAX	296,000.00
	<b>Revenue      \$5,096,000.00</b>
	<b>Gross Profit    \$5,096,000.00</b>
 <b>Expenses</b>	
105.102.101      BOND PAYMENT	296,000.00
501.180.001      PARK MASTER PLAN	4,800,000.00
	<b>Expenses      \$5,096,000.00</b>
 <b>Fund Balances</b>	
Beginning Fund Balance	0.00
Net Change in Fund Balance	0.00
Ending Fund Balance	0.00

**Sewer**  
**PROPOSED 2021 BUDGET**

Account Number	Annual Budget Jan 2021 Dec 2021
<b>Revenue &amp; Expenditures</b>	
<b>Revenue</b>	
4011	BEGINNING BALANCE 224,000.00
4002	SEWER COLLECTIONS 353,000.00
	<b>Revenue \$577,000.00</b>
	<b>Gross Profit \$577,000.00</b>
 <b>Expenses</b>	
5006	APERS PAYMENTS 16,000.00
5220	CHEMICALS 7,200.00
5003	CONTRACT LABOR 1,000.00
7020	EQUIPMENT 140,000.00
5100	FUEL & OIL 4,000.00
5013	HOLIDAY SALARY 300.00
5150	INSURANCE - BUILDING 1,500.00
5151	INSURANCE - MEDICAL 10,000.00
5007	INSURANCE - UNEMPLOYMENT 1,000.00
5152	INSURANCE - VEHICLE 1,500.00
6005	INSURANCE - W/C 1,500.00
5200	LABORATORY TESTS 11,000.00
7140	MANHOLE RPLCMNT 7,000.00
5090	MATERIALS & SUPPLIES 50,000.00
5014	PAYROLL TAXES 9,000.00
5160	PROFESSIONAL FEES 140,000.00
7110	SAFETY EQUIPMENT 500.00
5000	SALARIES 100,000.00
5170	SALES TAX PAID 35,000.00
5140	SCHOOLS & TRAINING 500.00
5270	SLUDGE HAUL 10,000.00
5126	SOLID WASTE MANAGEMENT 13,000.00
5120	UNIFORMS 1,000.00
5055	UTILITIES 15,000.00
5113	VEHICLE MAINTENANCE 1,000.00
	<b>Expenses \$577,000.00</b>
 <b>Fund Balances</b>	
	Beginning Fund Balance 0.00
	Net Change in Fund Balance 0.00
	Ending Fund Balance 0.00

**Solid Waste Fund**  
**PROPOSED 2021 BUDGET**

---

Account Number	Annual Budget Jan 2021 Dec 2021
<b>Revenue &amp; Expenditures</b>	
<b>Revenue</b>	
499.001.055      WATER & SEWER PAYMENTS	9,500.00
	<b>Revenue</b> <b>\$9,500.00</b>
	<b>Gross Profit</b> <b>\$9,500.00</b>
 <b>Expenses</b>	
755.001.055      ANIMAL WASTE EXPENSES	1,000.00
501.053.002      OPERATING AND MAINTENANCE	5,500.00
755.003.055      SOLID WASTE MANAGEMENT	3,000.00
	<b>Expenses</b> <b>\$9,500.00</b>
 <b>Fund Balances</b>	
Beginning Fund Balance	0.00
Net Change in Fund Balance	0.00
Ending Fund Balance	0.00

**Street & Alley Fund**  
**PROPOSED 2021 BUDGET**

Account Number	Annual Budget Jan 2021 Dec 2021
<b>Revenue &amp; Expenditures</b>	
<b>Revenue</b>	
401.102.001	BEGINNING BALANCE 39,450.00
402.002.001	CITY SALES TAX 410,000.00
402.004.001	COUNTY TURNBACK 48,000.00
402.000.001	GRANTS- 39,000.00
402.003.001	STATE TURNBACK 240,000.00
	<b>Revenue</b> <u>\$776,450.00</u>
	<b>Gross Profit</b> <u>\$776,450.00</u>
<b>Expenses</b>	
501.002.001	ALDERMAN MEETING EXPENSE 8,500.00
501.007.001	APERS PAYMENTS 30,000.00
501.035.001	FUEL EXPENSE 14,000.00
501.001.022	GRANTS- 337,000.00
501.041.001	HOLIDAY SALARY 750.00
501.043.001	INSURANCE - MEDICAL 22,000.00
501.044.001	INSURANCE - UNEMPLOYMENT 4,000.00
501.045.001	INSURANCE - W/C 6,500.00
501.048.001	INSURANCE-VEHICLE 5,000.00
501.060.001	NEW HIRE 500.00
501.053.002	OPERATING AND MAINTENANCE 100,000.00
501.063.001	PAYROLL TAXES 18,000.00
501.072.001	PROFESSIONAL FEES/SERVICES 6,000.00
501.081.001	SAFETY EQUIPMENT 1,200.00
501.082.001	SALARIES 185,000.00
501.084.001	SCHOOLS & TRAINING 500.00
501.093.001	UNIFORMS 2,500.00
501.094.001	UTILITIES 35,000.00
	<b>Expenses</b> <u>\$776,450.00</u>
<b>Fund Balances</b>	
	Beginning Fund Balance 0.00
	Net Change in Fund Balance 0.00
	Ending Fund Balance 0.00

**Water Fund**  
**PROPOSED 2021 BUDGET**

Account Number	Annual Budget Jan 2021 Dec 2021
----------------	---------------------------------------

**Revenue & Expenditures**

**Revenue**

401.102.001	BEGINNING BALANCE	170,500.00
4000	WATER/TRASH-	4,500,000.00
	<b>Revenue</b>	<b>\$4,670,500.00</b>
	<b>Gross Profit</b>	<b>\$4,670,500.00</b>

**Expenses**

5300	ACT 903 FED CLEAN	12,500.00
5163	ALDERMAN MEETING EXPENSE	8,500.00
5006	APERS PAYMENTS	50,500.00
5080	ASSOCIATION DUES	5,000.00
5161	AUDITING SERVICES	16,000.00
5127	BOND PAYMENTS	442,000.00
5112	BUILDING MAINT	20,000.00
7040	COMPUTER EXPENSES	12,000.00
5003	CONTRACT LABOR	11,000.00
7020	EQUIPMENT	110,000.00
5125	FIRE SINKING FUND	20,000.00
5100	FUEL & OIL	30,000.00
5013	HOLIDAY SALARY	2,000.00
5150	INSURANCE - BUILDING	6,500.00
5151	INSURANCE - MEDICAL	45,000.00
5007	INSURANCE - UNEMPLOYMENT	7,000.00
5152	INSURANCE - VEHICLE	12,000.00
6005	INSURANCE - W/C	13,000.00
5090	MATERIALS & SUPPLIES	200,000.00
7035	METER SYSTEM/REP	75,000.00
5015	NEW HIRE	1,000.00
5030	OFFICE SUPPLIES	7,000.00
5014	PAYROLL TAXES	30,000.00
5040	POSTAGE EXPENSE	30,000.00
5160	PROFESSIONAL FEES	25,000.00
7110	SAFETY EQUIPMENT	2,500.00
5000	SALARIES	350,000.00
5170	SALES TAX PAID	180,000.00
5190	SANITATION PAYMENTS	375,000.00
5140	SCHOOLS & TRAINING	2,000.00
5120	UNIFORMS	3,000.00
5055	UTILITIES	55,000.00
5113	VEHICLE MAINTENANCE	12,000.00
5210	WATER PURCHASED	2,500,000.00
	<b>Expenses</b>	<b>\$4,670,500.00</b>

**Fund Balances**

Beginning Fund Balance	0.00
Net Change in Fund Balance	0.00
Ending Fund Balance	0.00